

HVPTO Traditional Allocation & Special Projects Budget 2024/25

School	TA	Description	24-25 Budget
Valley	5101.1	Valley Assemblies 5th	3,000
Valley	5101.2	Valley Assemblies 6th to 8th	2,500
Valley	5104	Valley Student Recognition 5th to 8th	200
Valley	5105	Valley Disaster Prep Supplies	0
Valley	5107	Valley Outdoor Ed SciCamp Scholarship	6,000
Valley	5108	Valley Reminder Binders 5th to 8th	2,500
Valley	5109	Valley Staff Development Support	2,400
Valley	5111	Valley Playground Equipment	1,200
Valley	5111.1	Valley PE Equipment	1,600
Valley	5113	Valley Field Trip Transportation	12,000
Valley	5140	Valley Kids Discover Online (6-8)	800
Valley	5150	Valley Site Staff/Teacher appreciation	900
Valley	5151	Valley PBIS (Positive Behavior Intervention Systems)	2,100
Valley	5152	Valley 5th Grade Magazine/Software Subscription	1,275
Valley	5153	Valley Flocabulary	2,700
Valley	5154	Valley PearDeck (6-8)	1,625
Valley	5155	Valley Rockaliqua	200
Valley	5156	Valley Counselors Fund	1,000
Valley	5157	After School Sports Program	7,000
Valley	5210.2	Stipend - 6th to 8th Student Council	4,500
Valley	5210.3	Stipend - 5th Student Council	2,000
Valley	5210.7	Stipend - Science Olympiad	2,000
Valley	5210.8	Stipend - Outdoor Science School (6-8th)	5,700
Valley	5210.10	Stipend / Materials - Lunch Clubs	10,575
Valley	5210.11	Stipend - Math Clinic	6,000
Subtotal - Valley			79,775
View	5310.10	View Stipend / Materials - Lunch Clubs	4,950
View	5321	View Assemblies	4,000
View	5324	View Student Recognition	750
View	5325	View Disaster Prep Supplies	0
View	5329	View Staff Development Support	1,800
View	5331	View PE/Playground Equipment	2,300
View	5333	View Field Trip Transportation	4,750
View	5350	View Site Staff/Teacher Appreciation	1,150
View	5351	View Counselors Fund	500
View	5352	View Workroom Supplies	350
View	5353	View Reading Eggs & Math Seeds (K)	2,400
View	5354	View BrainPop Jr. (TK-1)	2,400
View	5355	View Magazine/Software Subscriptions (TK-1)	3,150
View	5356	View Preschool Student/Staff Programs	2,500
Sutotal - View			31,000
Vista	5401	Vista Assemblies	5,000
Vista	5402	Vista Student Recognition	750
Vista	5403	Vista Disaster Prep Supplies	0

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School	TA	Description	24-25 Budget
Vista	5404	Vista Staff Development Support	1,800
Vista	5405	Vista PE/Playground Equipment	1,250
Vista	5410	Vista Field Trip Transportation	13,950
Vista	5420	Vista Stipend / Materials - Lunch Clubs	4,950
Vista	5421	Vista Stipend / Materials -3 & 4 Student Council	2,225
Vista	5450	Vista Site Staff/Teacher Appreciation	1,150
Vista	5451	Vista Counselors Fund	550
Vista	5452	Vista Workroom Supplies	350
Vista	5453	Vista BrainPop Jr. 2nd & 3rd / BrainPop 4th	3,230
Vista	5454	Vista Magazine/Software Subscriptions (2-4)	3,150
Sutotal - Vista			38,355
HVPTO	5550	Community Service	1,000
HVPTO	5551	Field Days	3,500
HVPTO	5552	8th Grade Promotion Celebration	6,000
HVPTO	5553	Hospitality / Volunteer Appreciation	2,000
HVPTO	5554	Student/Staff Celebrations	2,000
HVPTO	5556	Staff Appreciation	6,500
HVPTO	5557	School Directory	750
HVPTO	5561	HS Grad Night/Alumni	650
HVPTO	5566	Middle School Honor Roll Breakfast	1,500
HVPTO	5568	Back to School Teacher Gifts / Lunch	10,000
HVPTO	5571	Teacher Grants	15,000
HVPTO	5572	Young At Art / HBEF HOH Art Supplies	2,500
HVPTO	5559	Bereavement/Special Circumstances	500
Sutotal - HVPTO Directed			51,900
HVPTO	6054	General & Administrative	2,000
HVPTO	6055.1	Accounting Fees	2,000
HVPTO	6055.2	Information Technology Fees	2,720
HVPTO	6056	Insurance	2,900
Sutotal - HVPTO Operational Fees			9,620
TOTAL TRADITIONAL ALLOCATION BUDGET (Supported by Annual Fundraising)			210,650
HVPTO	5570	SPECIAL PROJECTS (2)	35,000
HVPTO	5999	Reserve Fund (1)	2,850
Subtotal - HVPTO Special Projects / Pilot Programs			37,850
TOTAL BUDGET			248,500

(1) At the discretion of the HVPTO Executive Board, the reserve fund may be used to fund/reimburse the cost of other Traditional Allocations (i.e. instructional, computer or health supplies, etc.) or for other unanticipated needs that arise during the school. Any use of the reserved funds will be reported on at each HVPTO general meeting.

(2) At the discretion of the HVPTO Executive Board, the Special Projects fund may be used to fund/reimburse the cost of special projects that fit within the mission of the PTO organization. Any use of the Special Project fund will be reported on at each HVPTO general meeting.