

**HVPTO  
PROPOSED  
Traditional Allocations 2020 / 2021 School Year**

<b>School</b>	<b>TA</b>	<b>Description</b>	<b>Proposed 2020/21 Allocation</b>	<b>Budgeted 2019/20 Allocation</b>	<b>Budgeted 2018/19 Allocation</b>
Valley	5101.1	Assemblies 4th to 5th	5,500	5,500	5,500
Valley	5101.2	Assemblies 6th to 8th	1,500	1,500	3,000
Valley	5104	Student Recognition 4th to 8th	750	1,500	1,500
Valley	5105	Disaster Prep Supplies	1,000	1,000	1,000
Valley	5107	Outdoor Ed SciCamp Grant	8,000	8,000	8,000
Valley	5108	Reminder Binders 4th - 8th	2,500	3,400	4,200
Valley	5109	Staff Development - Support	3,000	6,000	6,000
Valley	5111	Playground Equipment	1,000	2,000	2,000
Valley	5112	PE Equipment Upgrade/Replacement	2,000	1,000	1,000
Valley	5113	Field Trips	0	10,000	10,000
Valley	5114	WEB Program Activities (previously SSA)	1,000	1,500	1,750
Valley	5210.1	Stipend - After School Sports Program	4,500	4,500	4,500
Valley	5210.2	Stipend - 6th to 8th Student Council	4,500	4,500	4,500
Valley	5210.3	Stipend - 4th & 5th Student Council	2,000	2,000	2,000
Valley	5210.7	Stipend - Science Olympiad	2,000	2,000	2,000
Valley	5210.8	Stipend - Outdoor Science School (6-8th)	5,700	5,700	5,050
Valley	5210.10	Stipend / Materials - Lunch Clubs	7,000	7,000	4,000
<b>Subtotal - Valley</b>			<b>51,950</b>	<b>67,100</b>	<b>66,000</b>
View	5321	Assemblies	4,500	4,500	5,000
View	5324	Student Recognition	250	500	500
View	5325	Disaster Prep Supplies	1,000	1,000	1,000
View	5329	Staff Development Support	3,000	6,000	6,000
View	5331	PE/Playground Equipment	1,500	1,500	1,000
View	5333	Field Trips	0	6,500	6,500
View	5310.10	Stipend / Materials - Lunch Clubs	4,500	4,500	4,000
View	5310.2	Stipend - 3rd grade Student Council	1,000	1,000	
<b>Sutotal - View</b>			<b>15,750</b>	<b>25,500</b>	<b>24,000</b>
HVPTO	5550	Community Service	300	600	500
HVPTO	5551	Field Day	3,500	5,000	5,000
HVPTO	5552	8th Grade Graduation	4,500	4,500	4,000
HVPTO	5553	Hospitality / Volunteer Appreciation	2,400	3,000	3,000
HVPTO	5556	Staff Appreciation	4,000	4,000	3,000
HVPTO	5557	School Directory	750	750	750
HVPTO	6059	Bereavement/Special Circumstances	500	500	200
HVPTO	5561	MC & RH Grad Night	150	150	150
HVPTO	5566	Middle School Honor Breakfast	1,000	1,500	1,300
HVPTO	5568	Back to School Teacher Gifts / Lunch	8,000	8,000	8,000
5/5/20	<b>Sutotal - HVPTO Directed</b>		<b>25,100</b>	<b>28,000</b>	<b>25,900</b>

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HVPTO	5571	Teacher Grants	10,000	15,000	15,000
View	5341	Brainpop K-5	4,000	3,500	3,200
View	5342	Scholastic / Time K-3 Magazines	6,000	6,000	4,000
Valley	5140	Kids Discover Online	1,200	1,200	1,200
HVPTO	5572	Young At Art / HBEF HOH Art Supplies	3,000	4,000	4,000
Valley	5210.11	Stipend - Math Minute Clinic	6,000	6,000	6,000
<b>Sutotal - Teacher Grants/Curriculum Support</b>			<b>30,200</b>	<b>35,700</b>	<b>33,400</b>
HVPTO	6054	General & Administrative	1,000	1,500	1,500
HVPTO	6055.1	Accounting Fees	1,000	1,200	1,200
HVPTO	6055.2	Information Technology - Fees	2,000	2,050	1,550
HVPTO	6056	Insurance	2,000	1,450	1,450
<b>Sutotal - HVPTO Operational Fees</b>			<b>6,000</b>	<b>6,200</b>	<b>5,700</b>
<b>TOTAL TRADITIONAL ALLOCATION BUDGET (Supported by Annual Fundraising)</b>			<b>129,000</b>	<b>162,500</b>	<b>155,000</b>
Valley	5210.12	Stipend - Before School Band	3,000	3,000	
HVPTO	5564	Reserve Fund (1)	2,000	2,000	2,000
HVPTO	5570	SPECIAL PROJECTS (2)	21,000	22,500	20,000
<b>Subtotal - HVPTO Special Projects / Pilot Programs</b>			<b>26,000</b>	<b>27,500</b>	<b>22,000</b>
<b>TOTAL BUDGET</b>			<b>155,000</b>	<b>190,000</b>	<b>177,000</b>

**(1) At the discretion of the HVPTO Executive Board, the reserve fund may be used to fund/reimburse the cost of other Traditional Allocations (i.e. instructional, computer or health supplies, etc.) or for other unanticipated needs that arise during the school. Any use of the reserved funds will be reported on at each HVPTO general meeting.**

**(2) At the discretion of the HVPTO Executive Board, the Special Projects fund may be used to fund/reimburse the cost of special projects that fit within the mission of the PTO organization. Any use of the Special Project fund will be reported on at each HVPTO general meeting.**